WEST virginia legislature

2024 second extraordinary session

Introduced

House Bill 223

By Delegates Hanshaw (Mr. Speaker) and Hornbuckle

[By Request of the Executive]

[Introduced; referred
to the Committee on.]

A BILL supplementing and amending the appropriations of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated surplus balance in the State Fund, General Revenue, to the Department of Homeland Security, Division of Corrections and Rehabilitation, West Virginia Parole Board, fund 0440, fiscal year 2025, organization 0608, and to the Department of Homeland Security, Division of Corrections and Rehabilitation, Central Office, fund 0446, fiscal year 2025, organization 0608, by supplementing and amending the appropriations for the fiscal year ending June 30, 2025.

WHEREAS, The Governor submitted the Executive Budget Document to the Legislature on January 10, 2024, containing a statement of the State Fund, General Revenue, setting forth therein the cash balance as of July 1, 2023, and further included the estimate of revenue for the fiscal year 2024, less net appropriation balances forwarded and regular and surplus appropriations for the fiscal year 2024, and further included recommended expirations to the unappropriated surplus balance of the State Fund, General Revenue; and

WHEREAS, The Governor submitted to the Legislature an Executive Message dated May 19, 2024, which included a revised estimate of revenues for the State Fund, General Revenue, and recommended supplementary appropriations for the fiscal year 2024; and

WHEREAS, The Governor submitted to the Legislature an Executive Message dated September 30, 2024, which included a statement of the State Fund, General Revenue, setting forth therein the cash balance as of July 1, 2024, and further included the estimate of revenue for the fiscal year 2025, less net appropriation balances forwarded and regular and surplus appropriations for the fiscal year 2025; and

WHEREAS, It appears from the Executive Message, Statement of the State Fund, General Revenue, there remains an unappropriated surplus balance in the State Treasury which is available for appropriation during the fiscal year ending June 30, 2025; therefore

Be it enacted by the Legislature of West Virginia:

That the total appropriation for the fiscal year ending June 30, 2025, to fund 0440, fiscal year 2025, organization 0608, be supplemented and amended by adding new items of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

**DEPARTMENT OF HOMELAND SECURITY**

*107 - Division of Corrections and Rehabilitation –*

*West Virginia Parole Board*

(W.V. Code Chapter 62)

Fund 0440 FY 2025 Org 0608

 **General**

 **Appro- Revenue**

 **priation Fund**

1a Personal Services and Employee Benefits – Surplus 24301 386

4a Salaries of Members of West Virginia

4b Parole Board – Surplus 22799 3,474

AND, That the total appropriation for the fiscal year ending June 30, 2025, to fund 0446, fiscal year 2025, organization 0608, be supplemented and amended by adding new items of appropriation as follows:

Title II – Appropriations.

Section 1. Appropriations from general revenue.

**DEPARTMENT OF HOMELAND SECURITY**

*108 - Division of Corrections and Rehabilitation –*

*Central Office*

(W.V. Code Chapter 15A)

Fund 0446 FY 2025 Org 0608

 **General**

 **Appro- Revenue**

 **priation Fund**

1a Personal Services and Employee Benefits – Surplus 24301 386

2a Salary and Benefits of Cabinet Secretary and

2b Agency Heads – Surplus 02099 386

NOTE: The purpose of this supplemental appropriation bill is to add new items of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2025.